

Budget Summary
Piedmont Condominium Association
2022

Operating	2022
Income	
50000 Monthly Assessment	72,975.50
50030 Gas Income	4,261.00
Total Income	77,236.50
Other Income	
51010 Interest Income- Checking Account	10.00
51020 Interest Income- Reserve	6.00
Total Other Income	16.00
Total Piedmont Condominium Association Income	77,252.50
Administration	
61030 Postage and Handling	160.00
Total Administration	160.00
Building Maintenance	
63000 Building Maintenance	3,361.00
63040 Sprinkler Management	950.00
Total Building Maintenance	4,311.00
Expense	
61060 Dues - Vint Hill Conservancy	6,250.00
Total Expense	6,250.00
Grounds Maintenance	
68070 Mowing - Contract	13,500.00
Total Grounds Maintenance	13,500.00
Insurance	
69000 Insurance	7,895.00
Total Insurance	7,895.00
Professional Fees	
76010 Accounting/Auditing	270.00
76040 Management Fee - Additional Services	1.00
76050 Management Fee - Contracted Service	8,538.00
Total Professional Fees	8,809.00
Repairs	
77010 Asphalt Maintenance/Repairs	1.00
77060 General Repairs	725.50
Total Repairs	726.50
Reserves	
79000 Reserves	1.00
79030 Reserve Study	2,500.00
Total Reserves	2,501.00
Snow Removal	
81000 Snow Removal	6,500.00
Total Snow Removal	6,500.00

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Operating	2022
Trash/Recyclables Collection/R	
85000 Trash/Recyclables Collection/Removal	5,600.00
Total Trash/Recyclables Collection/R	5,600.00
Utilities	
87010 Electricity	6,500.00
87030 Natural Gas	6,500.00
87040 Telephone	1,500.00
87070 Water/Sewer Usage	6,500.00
Total Utilities	21,000.00
Total Piedmont Condominium Association Expense	77,252.50
Projected Revenue / Expense	0.00